

Texarkana Metropolitan Planning Organization



FY 2020 ANNUAL PROJECT LISTING

FY 2020 APL
October 1, 2019 – September 30, 2020

City of Texarkana, Texas
City of Nash, Texas
City of Wake Village, Texas
City of Texarkana, Arkansas

Bowie County, Texas
Texas Department of Transportation
Texarkana Urban Transit District
Miller County, Arkansas

Arkansas Department of Transportation

IN COOPERATION WITH:

The U.S. Department of Transportation
The Federal Highway Administration
The Federal Transit Administration

Adopted by Policy Board
Submitted to ARDOT/FHWA
Administrative Modification #1

November 18, 2020
November 19, 2020
December 3, 2020

The Texarkana Metropolitan Planning Organization (MPO) fulfills federal requirements for comprehensive, cooperative and continuing transportation planning in Texarkana, USA, metropolitan area. Federal regulations 23 CFR 450.334 and 23 USC §134 requires Metropolitan Planning Organizations publish a list of all projects in the Texarkana region that obligated federal transportation funds during the last program year.

The list of obligated projects must include sufficient descriptions of each project (type of work, project termini, total length, etc.) The list must also include: the amount of obligated funding for each project; the amount of federal funding requested in the Statewide Transportation Improvement Program; and the amount of federal funding available for future program years.

The Transportation Improvement Program (TIP) serves as the four-year capital program of public transit,

Obligation is defined as the federal government's legal commitment (promise) to pay the federal share of a project's cost. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated. An obligated project is one that has been approved by the federal government for reimbursement.

highway, pedestrian and bicycle projects that will receive federal transportation funds in the near future. These transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are actually spent on transportation projects, the FAST Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Projects for the most recently completed fiscal year. This report covers federal obligations from the Federal Fiscal Year (FFY) 2019 – 2022 TIP for FY 2020.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and cost change on a routine basis due to various reasons including project design schedules, letting dates for construction, or the obligated amount may not reflect the total cost. Therefore, the TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, current project level costs and schedules- except when the TIP is first approved.

Federal regulations require the MPO to adopt and maintain a long-range plan with a 20-year planning horizon, and to update the plan every five years. The transportation plan must include all transportation modes including bicycle and pedestrian facilities. Projects must be included in the adopted long-range transportation plan before they can be selected for funding and advancing for project implementation. The Texarkana MPO urban area 2045 Metropolitan Transportation Plan (MTP) was adopted in September 2019.

The following list of projects are projects which had federal funds obligated during FY 2020 (October 1, 2019 – September 30, 2020) and identifies the phases for which those funds were obligated. While federal funding is included in this report, no local or state funds are reported. The following list identifies the funding categories established by the current legislation, the Fixing America's Surface Transportation Act (FAST Act) as well as any carry-over funding from Moving Ahead for Progress in the 21st Century Act (MAP-21).

FY 2020 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Highway Projects

Job No	030439	Federal Cost:	\$85,384
STIP Job No.	XX2016-08	State Cost:	
County Name:	Miller	Local Cost:	
Job Name:	Texarkana SRTS I (2012)	Local Contribution:	
Type of Work:	PE/CONST	Total:	\$85,384
		Let Date:	
		Funding Category:	SRSI
		Agency responsible for carrying out the project:	

Amt of funds programmed in the TIP (multiphased project): \$0

Amt obligated in the program year (FY 2020): \$481

Amt of funds remaining and available for use in subsequent yrs (multi-phased projects) \$0

#REF!	030482	Federal Cost:	\$2,405,269
#REF!	03X003 & 03X007	State Cost:	
County Name:	Miller	Local Cost:	
#REF!	Hwys 67, 71 & 82 (Sel. Secs.) (Texarkana) (S)	Local Contribution:	
Type of Work	CONST	Total:	\$2,405,269
		Let Date:	
		Funding Category:	STPC
		Agency responsible for carrying out the project:	

Amt of funds programmed in the TIP (multiphased project): \$0

Amt obligated in the program year (FY 2020): \$489,388

Amt of funds remaining and available for use in subsequent yrs (multi-phased project) \$0

Total Federal Funds Obligated in FY 2020 (Highway Projects): \$2,490,653

FY 2020 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Transit Projects

Project ID:	URB1902	Federal Cost:	\$784,478
FTA Number:	Not yet available	State Cost:	\$353,015
County Name:	Bowie	Local Cost:	\$196,119
Agency Name:	Texarkana Urban Transit District	Local Contribution:	
Vehicle Type:	Small Urban Transit Funds	Total:	\$1,333,612
		Let Date:	
		Funding Category:	FTA Section 5307
		Agency responsible for carrying out the project:	Texarkana Urban Transit District

Amt of funds programmed in the TIP (multiphased project): \$0

Amt obligated in the program year (FY 2020): \$784,478

Amt of funds remaining and available for use in subsequent yrs (multi-phased project) \$0

Project ID:	Section 5339-Bus & Bus Facilities	FY20	Federal Cost:	\$111,186
FTA Number:	Not yet available		State Cost:	\$0
County Name:	Bowie		Local Cost:	\$27,796
Agency Name:	Texarkana Urban Tansit District		Local Contribution:	\$0
Vehicle Type:	Fixed Route & Paratransit		Total:	\$138,982
			Let Date:	
			Funding Category:	Section 5339
			Agency responsible for carrying out the project:	Texarkana Urban Transit District

Amt of funds programmed in the TIP (multiphased project): \$0

Amt obligated in the program year (FY 2020): \$111,186

Amt of funds remaining and available for use in subsequent yrs (multi-phased project) \$0

Project ID:	Section 5339 -Bus & Bus Facilities	Federal Cost:	\$52,232
FTA Number:	Not yet available	State Cost:	\$0
County Name:	Bowie	Local Cost:	\$0
Agency Name:	Texarkana Urban Tansit District	Local Contribution:	\$0
Vehicle Type:	Fixed Route & Paratransit	Total:	\$52,232
		Let Date:	
		Funding Category:	Section 5339
		Agency responsible for carrying out the project:	Texarkana Urban Transit District

Amt of funds programmed in the TIP (multiphased project): \$0

Amt obligated in the program year (FY 2020): \$52,232

Amt of funds remaining and available for use in subsequent yrs (multi-phased project) \$0

FY 2020 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Transit Projects

Project ID:	Section 5339-Bus and Bus Facilities FY19	Federal Cost:	\$114,230
FTA Number:	Not yet available	State Cost:	\$0
County Name:	Bowie	Local Cost:	\$28,557
Agency Name:	Texarkana Urban Transit District	Local Contribution:	\$0
Vehicle Type:	Fixed Route Paratransit	Total:	\$142,787
		Let Date:	
		Funding Category:	Section 5339
		Agency responsible for carrying out the project:	Texarkana Urban Transit District
Amt of funds programmed in the TIP (multiphased project):			\$0
Amt obligated in the program year (FY 2020):			\$114,230
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0
Project ID:		Federal Cost:	\$355,630
FTA Number:	Not Assigned	State Cost:	
County Name:	Miller	Local Cost:	\$126,089
Agency Name:	Texarkana Urban Transit District	Local Contribution:	
Vehicle Type:	Small Urban Transit Funds	Total:	\$481,719
		Let Date:	
		Funding Category:	FTA Section 5307
		Agency responsible for carrying out the project:	Texarkana Urban Transit District
Amt of funds programmed in the TIP (multiphased project):			\$0
Amt obligated in the program year (FY 2020):			\$355,630
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0
Project ID:		Federal Cost:	\$42,757
FTA Number:	Not available yet	State Cost:	
County Name:	Miller	Local Cost:	\$10,688
Agency Name:	Texarkana Urban Transit District (T-Line)	Local Contribution:	
Description:	Fareboxes & Stands, AED, Utility Trailer	Total:	\$53,445
	Bus Stop Signals, Signage/Graphics, Benches & Shelter	Let Date:	
		Funding Category:	
		Agency responsible for carrying out the project:	Texarkana Urban Transit District
Amt of funds programmed in the TIP (multiphased project):			\$0
Amt obligated in the program year (FY 2020):			\$42,757
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0

FY 2020 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Transit Projects

Project ID:		Federal Cost:	\$20,584
Job Number:	299	State Cost:	
County Name:	Miller	Local Cost:	
Agency Name:	SW Ark Counseling & Mental Health, Inc.	Local Contribution:	\$5,147
Vehicle Type:	#02 17 ft Chevy Express Standard Van (12-Pass)	Total:	\$25,731
		Let Date:	
		Funding Category:	ST TF
		Agency responsible for carrying out the project:	SW Ark Counseling & Mental Health, Inc.
Amt of funds programmed in the TIP (multiphased project):			\$0
Amt obligated in the program year (FY 2020):			\$20,584
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0
Project ID:		Federal Cost:	\$25,731
FTA Number:	298	State Cost:	
County Name:	Miller	Local Cost:	
Agency Name:	Miller County Sheriff's Office	Local Contribution:	
Description:	#02 17 ft Chevy Express Standard Van (12-Pass)	Total:	\$25,731
		Let Date:	
		Funding Category:	Translease/Insurance
		Agency responsible for carrying out the project:	Miller County Sheriff's Office
Amt of funds programmed in the TIP (multiphased project):			\$0
Amt obligated in the program year (FY 2020):			\$25,731
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0
Project ID:		Federal Cost:	\$43,718
FTA Number:	298	State Cost:	
County Name:	Miller	Local Cost:	
Agency Name:	Miller County Sheriff's Office	Local Contribution:	
Description:	#06 20 ft Ford Transit Conversion Van w/o Lift (13-Pass)	Total:	\$43,718
		Let Date:	
		Funding Category:	
		Agency responsible for carrying out the project:	Miller County Sheriff's Office
Amt of funds programmed in the TIP (multiphased project):			\$0
Amt obligated in the program year (FY 2020):			\$43,718
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0
Total Federal Funds Obligated in FY 2020 (Texas Transit Projects):			\$1,062,126
Total Federal Funds Obligated in FY 2020 (Arkansas Transit Projects):			\$488,420
Total Federal Funds Obligated in FY 2020 (ALL Transit Projects):			\$1,550,546

FY 2020 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Group Projects

Job No	Federal Cost:
STIP Job No.	State Cost:
County Name:	Local Cost:
Job Name:	Local Contribution:
Work Type:	Total:
	Let Date:
	Funding Category:
	Agency responsible for carrying out the project:
Amt of funds programmed in the TIP (multiphased project):	\$0
Amt obligated in the program year (FY 2020):	\$0
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$0
Total Federal Funds Obligated in FY 2020 (Group Projects):	\$0

FY 2020 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Local Projects

Project ID:	Federal Cost:
FTA Number:	State Cost:
County Name:	Local Cost:
Agency Name:	Local Contribution:
Vehicle Type:	Total:
	Let Date:
	Funding Category:
	Agency responsible for carrying out the project:

Amt of funds programmed in the TIP (multiphased project):	\$0
Amt obligated in the program year (FY 2020):	\$0
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$0
Total Federal Funds Obligated in FY 2020 (Local Projects):	\$0

FY 2020 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Bike/Ped

Project ID:	Federal Cost:
FTA Number:	State Cost:
County Name:	Local Cost:
Agency Name:	Local Contribution:
Vehicle Type:	Total:
	Let Date:
	Funding Category:
	Agency responsible for carrying out the project:

Amt of funds programmed in the TIP (multiphased project):	\$0
Amt obligated in the program year (FY 2020):	\$0
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$0
Total Federal Funds Obligated in FY 2020 (Bike/Ped Projects):	\$0

Total Federal Funds Obligated in FY 2020 (ALL Categories):	\$4,041,199
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